

I-1. Each Elementary School - Total School Spending

EDEN PARK #18

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,034	Amount	% To Total School	Per Pupil			
School Enrollment:	325						
Total		\$ 2,091,225	100.0%	\$ 6,435	\$ 7,657	-16.0%	80.1%
Instruction		\$ 1,556,735	74.4%	\$ 4,790	\$ 5,138	-6.8%	59.6%
Face-to-Face Teaching		\$ 1,516,817	72.5%	\$ 4,667	\$ 4,974	-6.2%	58.1%
Instructional Teachers		1,427,777	68.3%	4,393	4,567	-3.8%	54.7%
Substitutes		18,249	0.9%	56	76	-26.5%	0.7%
Instructional Paraprofessionals		70,791	3.4%	218	330	-34.1%	2.7%
Classroom Materials		\$ 39,918	1.9%	\$ 123	\$ 164	-25.1%	1.5%
Pupil-Use Technology & Software		11,884	0.6%	37	51	-28.5%	0.5%
Instructional Materials, Trips & Supplies		28,034	1.3%	86	113	-23.5%	1.1%
Instructional Support		\$ 118,061	5.6%	\$ 363	\$ 731	-50.3%	4.5%
Pupil Support		\$ 86,740	4.1%	\$ 267	\$ 351	-24.0%	3.3%
Guidance & Counseling		31,232	1.5%	96	109	-11.5%	1.2%
Library & Media		39,323	1.9%	121	146	-17.1%	1.5%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		16,186	0.8%	50	97	-48.4%	0.6%
Teacher Support		\$ 11,321	0.5%	\$ 35	\$ 42	-17.6%	0.4%
Curriculum Development		2,846	0.1%	9	15	-42.0%	0.1%
In-Service, Staff Development & Support		8,474	0.4%	26	27	-4.1%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 20,000	1.0%	\$ 62	\$ 337	-81.8%	0.8%
Program Management		8	0.0%	0	10	-99.8%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		19,992	1.0%	62	327	-81.2%	0.8%
Operations		\$ 285,104	13.6%	\$ 877	\$ 1,198	-26.7%	10.9%
Non-Instructional Pupil Services		\$ 134,283	6.4%	\$ 413	\$ 609	-32.1%	5.1%
Transportation		96,758	4.6%	298	400	-25.6%	3.7%
Food Service		10,846	0.5%	33	127	-73.6%	0.4%
Safety		26,678	1.3%	82	82	0.0%	1.0%
Facilities		\$ 150,821	7.2%	\$ 464	\$ 589	-21.2%	5.8%
Building Upkeep, Utilities & Maintenance		150,821	7.2%	464	589	-21.2%	5.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 131,325	6.3%	\$ 404	\$ 591	-31.6%	5.0%
School Management		\$ 131,325	6.3%	\$ 404	\$ 591	-31.6%	5.0%
Principals & Assistant Principals		88,143	4.2%	271	313	-13.4%	3.4%
School Office		43,181	2.1%	133	277	-52.1%	1.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%